

## Administrative Provisions

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [157] 179 passenger motor vehicles, of which [142] 161 are for replacement only (including [33] 44 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless [the purchase is approved in advance by] the House and Senate Committees on Appropriations *are notified in advance* in compliance with the reprogramming procedures contained in the statement of the managers accompanying this Act. (Department of the Interior and Related Agencies Appropriations Act, 2004.)

### Justification of Language Change

1. Deletion: “not to exceed 157 passenger motor vehicles of which 75 are for replacement only (including 33 for police-type use; ...”  
Addition: “114 of which must be alternate fuel vehicles ...”

The service has identified its essential vehicle replacement needs in our normal priority setting processes. The addition of 18 vehicles of which are for law enforcement positions and the remaining 5 sedans and 3 stations wagons are for new field station offices. Six of these vehicles are Alternative Fuel as part of our efforts to comply with Executive Order 12844. These changes will enhance our ability to meet mission requirements.

2. Addition: “Provided further, That notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services:”

The Service proposes, in cooperation with the Solicitor, to out-source certain legal services that are needed by the Service, but do not relate to but support our or the Department’s primary mission; that is, services that relate to the support function of Human Resources.

3. Addition: “are notified in advance.”

The provision to require approval before any funds appropriated in this Act may be used to establish a national wildlife refuge is unnecessary because land acquisitions funded in this Act are identified and requested in the annual budget submissions to the House and Senate Committees on Appropriations.

**DEPARTMENT OF THE INTERIOR**  
**U.S. FISH AND WILDLIFE SERVICE**  
**Allocations Received from Other Accounts**

	FY 2003 Actuals		FY 2004 Estimate		FY 2005 Estimate	
	Budget		Budget		Budget	
	Authority	Outlays	Authority	Outlays	Authority	Outlays
<b>Department of Agriculture:</b>						
Forest Pest Management	372,500	183,395	200,000	251,750	200,000	200,000
<b>Department of the Interior:</b>						
Office of Natural Resource Damage						
Assessment and Restoration						
Damage Assessment	2,889,115	2,367,059	2,700,000	2,756,735	2,700,000	2,700,000
Restoration	5,998,696	10,176,583	3,300,000	4,109,609	3,300,000	3,300,000
<b>Bureau of Land Management:</b>						
Wild land Fire Management	67,203,000	68,496,095	63,610,000	66,125,100	68,380,750	65,041,225
Central Hazardous Materials Fund	2,436,500	2,340,907	3,200,000	2,665,550	3,000,000	3,140,000
<b>Department of Transportation:</b>						
Federal Highway Administration	10,695,453	7,177,953	8,700,000	10,096,817	7,000,000	8,190,000
<b>Department of Labor:</b>						
Office of Youth Prog./Job Training	11,935,647	12,249,103	12,000,000	11,954,953	12,000,000	12,000,000
Partnership Act Transfer						
<b>TOTAL</b>	<b>101,530,911</b>	<b>102,991,095</b>	<b>93,710,000</b>	<b>97,960,513</b>	<b>96,580,750</b>	<b>94,571,225</b>

Note: Department of Labor funding for FY 2004 and 2005 is projected on a program year basis (July 1 to June 30) rather than by fiscal year. Actuals for DOL for FY 2003 are by fiscal year.

DEPARTMENT OF THE INTERIOR FISH AND WILDLIFE SERVICE EMPLOYEE COUNT BY GRADE			
	2003 Actual	2004 Estimate	2005 Estimate
Executive Level V.....	1	1	1
Subtotal.....	1	1	1
ES-6 .....	0		
ES-5 .....	1		
ES-4 .....	3		
ES-3 .....	6		
ES-2 .....	10		
ES-1 .....	4		
Subtotal*.....	24	24	24
GS/GM-15 .....	101	96	97
GS/GM-14 .....	464	455	456
GS/GM-13 .....	1,288	1,260	1,261
GS-12 .....	1,806	1,785	1,786
GS-11 .....	1,481	1,450	1,452
GS-10 .....	15	15	15
GS-9 .....	979	959	965
GS-8 .....	139	125	130
GS-7 .....	896	860	865
GS-6 .....	442	428	428
GS-5 .....	797	778	783
GS-4 .....	401	388	388
GS-3 .....	169	155	155
GS-2 .....	52	48	48
GS-1 .....	18	13	13
Subtotal (GS/GM).....	9,048	8,815	8,842
Ungraded.....	736	660	665
Total employment (actual/projected) at end of fiscal year.....	9,809	9,500	9,532

\* For FY 2004, the six ES pay levels are eliminated and they are replaced with one broad SES pay band currently from \$103,700 to \$157,000.